



# Rendición de Cuentas 2do Trimestre 2020

## Población de Afiliados

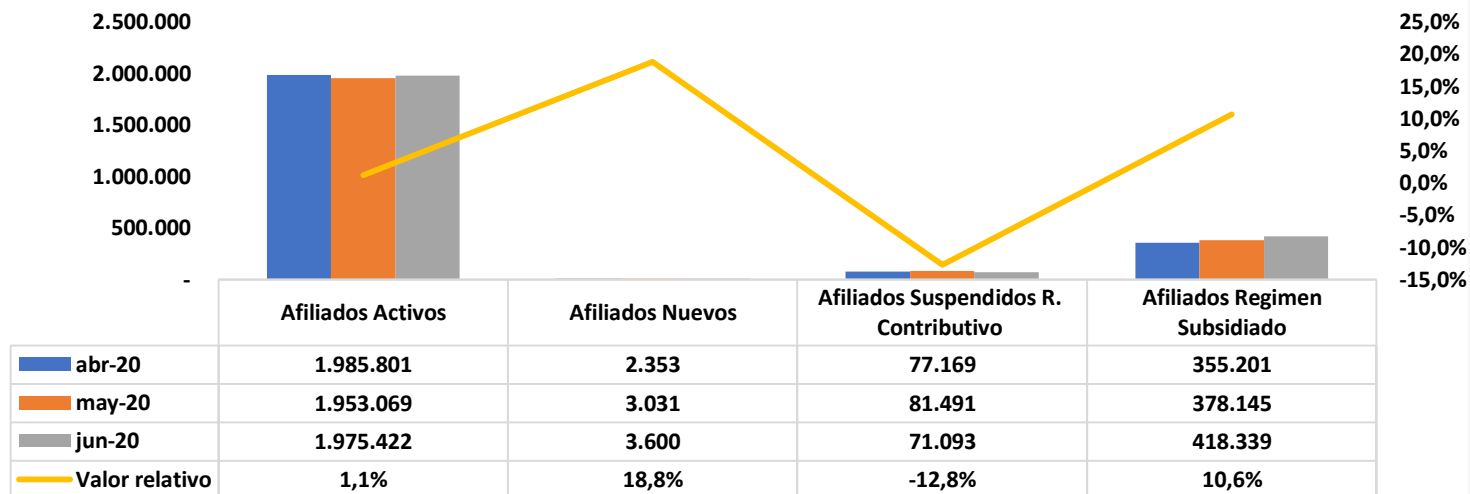
Circular Externa 008 de Septiembre de  
2018



## AFILIADOS ABRIL – JUNIO 2020

| DESCRIPCIÓN                           | abr-20    | may-20    | jun-20    | Variación Mes  |                |
|---------------------------------------|-----------|-----------|-----------|----------------|----------------|
|                                       |           |           |           | Valor absoluto | Valor relativo |
| Afiliados Activos                     | 1,985,801 | 1,953,069 | 1,975,422 | 22,353         | 1.1%           |
| Afiliados Nuevos                      | 2,353     | 3,031     | 3,600     | 569            | 18.8%          |
| Afiliados Suspendidos R. Contributivo | 77,169    | 81,491    | 71,093    | - 10,398       | -12.8%         |
| Afiliados Regimen Subsidiado          | 355,201   | 378,145   | 418,339   | 40,194         | 10.6%          |

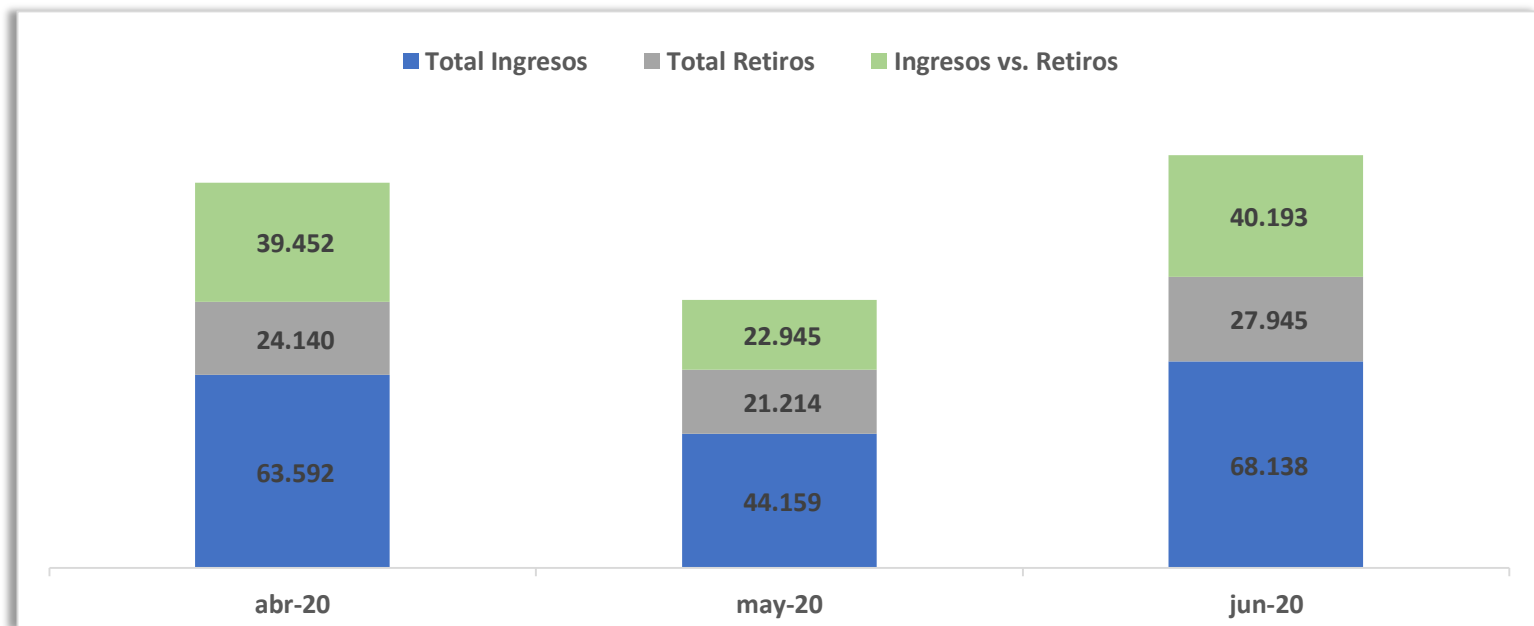
### VARIACIÓN AFILIADOS 2DO TRIMESTRE 2020





## MOVILIDAD ENTRE RÉGIMENES ABRIL – JUNIO 2020

| 2do Trimestre | Total Ingresos | Total Retiros | Ingresos vs. Retiros | Rotación   |
|---------------|----------------|---------------|----------------------|------------|
| abr-20        | 63,592         | 24,140        | 39,452               | <b>38%</b> |
| may-20        | 44,159         | 21,214        | 22,945               | <b>48%</b> |
| jun-20        | 68,138         | 27,945        | 40,193               | <b>41%</b> |





## BALANZA DE TRASLADOS ABRIL – JUNIO 2020

| ENTIDAD                        | Traslados Entran |               |               |               | Traslados Salen |              |              |               | Entran Vs.<br>Retiros | Rotación   |
|--------------------------------|------------------|---------------|---------------|---------------|-----------------|--------------|--------------|---------------|-----------------------|------------|
|                                | abr-20           | may-20        | jun-20        | TOTAL         | abr-20          | may-20       | jun-20       | TOTAL         |                       |            |
| REGIMEN SUBSIDIADO             | 3,262            | 4,195         | 4,528         | <b>11,985</b> | 2,100           | 4,019        | 1,126        | <b>7,245</b>  | 4,740                 | 60%        |
| MEDIMAS                        | 1,339            | 1,632         | 1,627         | <b>4,598</b>  | 73              | 38           | 40           | <b>151</b>    | 4,447                 | 3%         |
| OTRAS EPS REGIMEN CONTRIBUTIVO | 1,296            | 1,467         | 1,257         | <b>4,020</b>  | 164             | 86           | 79           | <b>329</b>    | 3,691                 | 8%         |
| COOMEVA E.P.S. S.A.            | 432              | 491           | 504           | <b>1,427</b>  | 51              | 28           | 33           | <b>112</b>    | 1,315                 | 8%         |
| CRUZ BLANCA EPS S.A.           | 97               | 92            | 103           | <b>292</b>    | 0               | 0            | 0            | <b>0</b>      | 292                   | 0%         |
| LA NUEVA EPS S.A.              | 484              | 579           | 603           | <b>1,666</b>  | 491             | 300          | 328          | <b>1,119</b>  | 547                   | 67%        |
| CAFESALUD E.P.S. S.A.          | 56               | 77            | 72            | <b>205</b>    | 0               | 0            | 0            | <b>0</b>      | 205                   | 0%         |
| E.P.S. SALUDCOOP               | 22               | 28            | 36            | <b>86</b>     | 0               | 0            | 0            | <b>0</b>      | 86                    | 0%         |
| EPS SURA                       | 137              | 161           | 201           | <b>499</b>    | 325             | 315          | 335          | <b>975</b>    | -476                  | 195%       |
| SALUD TOTAL S.A. E.P.S.        | 785              | 1,171         | 1,137         | <b>3,093</b>  | 1,125           | 1,066        | 1,068        | <b>3,259</b>  | -166                  | 105%       |
| COMPENSAR E.P.S.               | 372              | 440           | 521           | <b>1,333</b>  | 1,029           | 483          | 612          | <b>2,124</b>  | -791                  | 159%       |
| E.P.S. SANITAS S.A.            | 347              | 456           | 572           | <b>1,375</b>  | 1,418           | 1,112        | 956          | <b>3,486</b>  | -2,111                | 254%       |
| <b>Total general</b>           | <b>8,629</b>     | <b>10,789</b> | <b>11,161</b> | <b>30,579</b> | <b>6,776</b>    | <b>7,447</b> | <b>4,577</b> | <b>18,800</b> | <b>11,779</b>         | <b>61%</b> |



## PORTABILIDAD ABRIL – JUNIO 2020

|                                | abr-20 | may-20 | jun-20 |
|--------------------------------|--------|--------|--------|
| Afiliados Portabilidad Activa  | 2,521  | 2,609  | 2,691  |
| Asignación por mes             | 252    | 349    | 334    |
| % Incremento mensual población | 39%    | 3%     | 3%     |
| % Incremento mensual           | 1%     | 38%    | -4%    |

