



# Rendición de Cuentas

## Circular Externa 008 de Septiembre de 2018

### Población Afiliados 2do Trimestre 2022





- 1 AFILIADOS
- 2 MOVILIDAD
- 3 TRASLADOS
- 4 PORTABILIDAD





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AFILIADOS

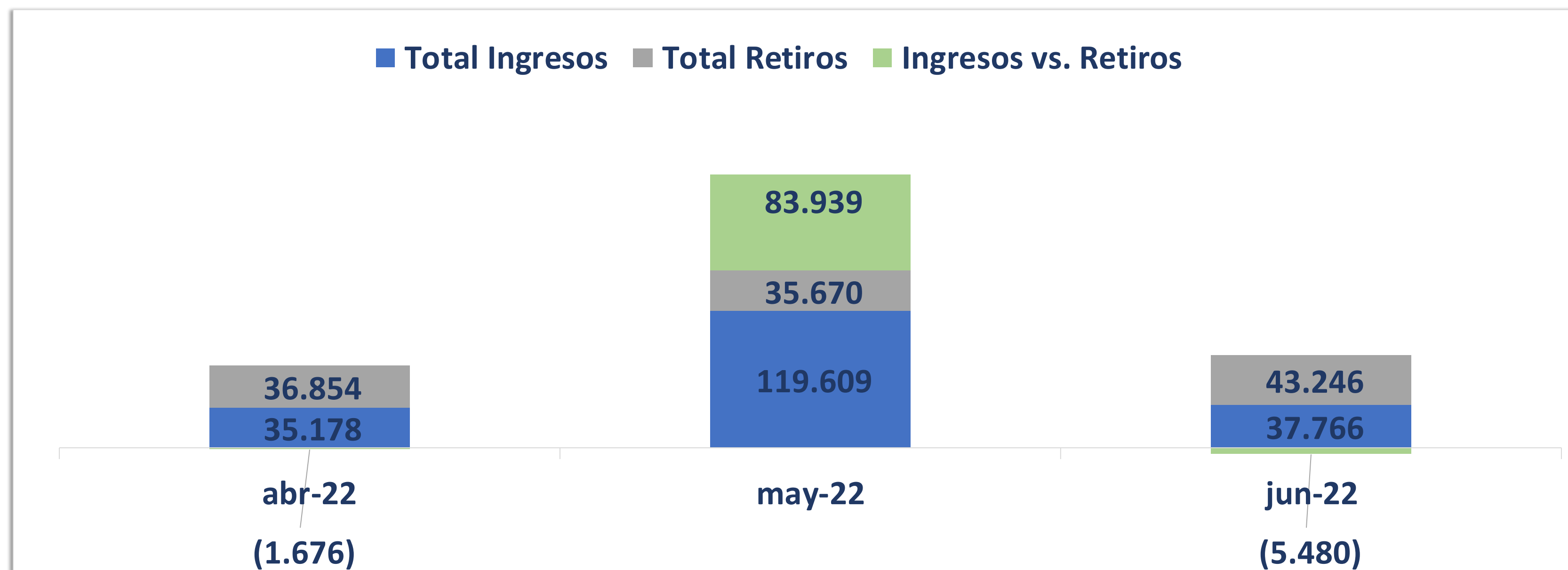


| DESCRIPCIÓN                           | abr-22    | may-22    | jun-22    | Variación Mes  |                |
|---------------------------------------|-----------|-----------|-----------|----------------|----------------|
|                                       |           |           |           | Valor absoluto | Valor relativo |
| Afiliados Activos                     | 2,318,931 | 2,247,765 | 2,251,980 | 4,215          | 0.2%           |
| Afiliados Nuevos                      | 3,494     | 3,496     | 3,486     | (10)           | -0.3%          |
| Afiliados Suspendidos R. Contributivo | 51,099    | 46,291    | 48,063    | 1,772          | 3.8%           |
| Afiliados Regimen Subsidiado          | 570,967   | 654,906   | 649,426   | (5,480)        | -0.8%          |



# 2 MOVILIDAD

| 2do Trimestre | Total Ingresos | Total Retiros | Ingresos vs. Retiros | Rotación |
|---------------|----------------|---------------|----------------------|----------|
| abr-22        | 35,178         | 36,854        | (1,676)              | 105%     |
| may-22        | 119,609        | 35,670        | 83,939               | 30%      |
| jun-22        | 37,766         | 43,246        | (5,480)              | 115%     |



# 3 BALANZA DE TRASLADOS

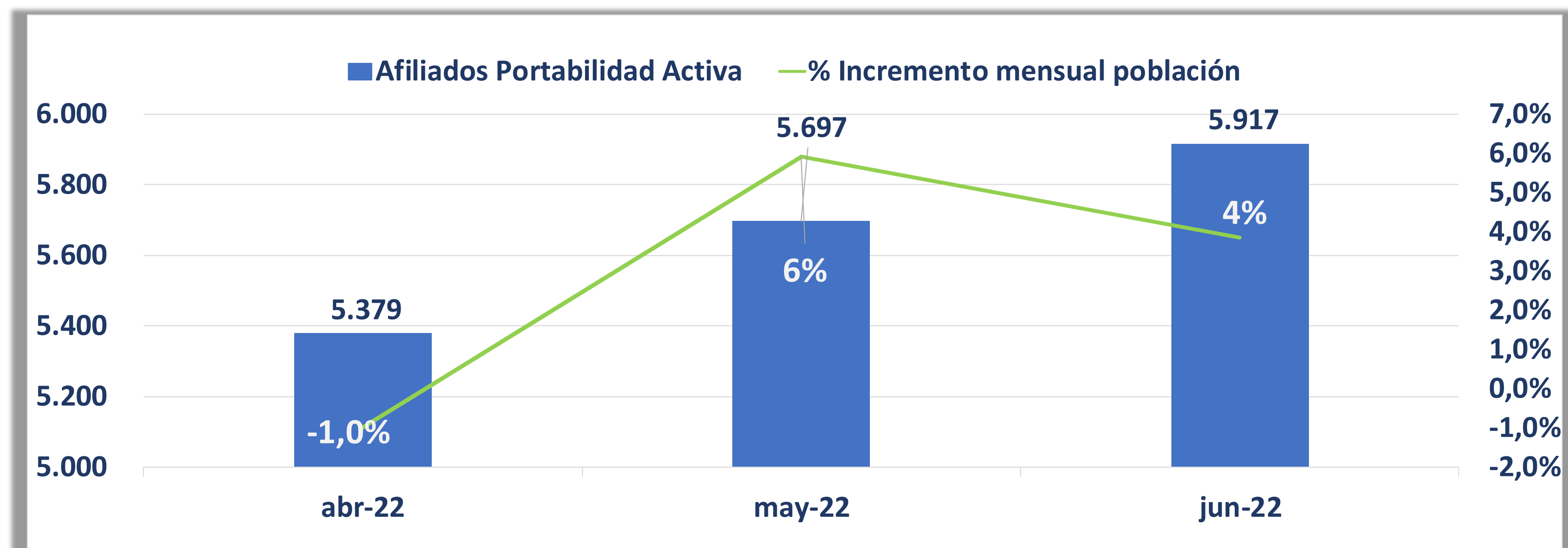


| ENTIDAD                        | Traslados Entran |               |               |               | Traslados Salen |              |              |               | Entran Vs. Retiros | Rotación   |
|--------------------------------|------------------|---------------|---------------|---------------|-----------------|--------------|--------------|---------------|--------------------|------------|
|                                | abr-22           | may-22        | jun-22        | TOTAL         | abr-22          | may-22       | jun-22       | TOTAL         |                    |            |
| E.P.S. SANITAS S.A.            | 1,065            | 1,163         | 1,087         | 3,315         | 1,071           | 1,459        | 1,532        | 4,062         | -747               | 123%       |
| COMPENSAR E.P.S.               | 1,001            | 1,021         | 840           | 2,862         | 687             | 896          | 711          | 2,294         | 568                | 80%        |
| EPS SURA                       | 389              | 447           | 403           | 1,239         | 597             | 965          | 1,287        | 2,849         | -1,610             | 230%       |
| SALUD TOTAL S.A. E.P.S.        | 2,295            | 2,847         | 2,773         | 7,915         | 1,251           | 1,825        | 2,079        | 5,155         | 2,760              | 65%        |
| E.P.S. SALUDCOOP               | 17               | 23            | 26            | 66            | 0               | 0            | 0            | 0             | 66                 | 0%         |
| CAFESALUD E.P.S. S.A.          | 37               | 46            | 35            | 118           | 0               | 0            | 0            | 0             | 118                | 0%         |
| CRUZ BLANCA EPS S.A.           | 16               | 21            | 15            | 52            | 0               | 0            | 0            | 0             | 52                 | 0%         |
| COOMEVA E.P.S. S.A.            | 99               | 90            | 67            | 256           | 0               | 0            | 0            | 0             | 256                | 0%         |
| LA NUEVA EPS S.A.              | 1,955            | 2,716         | 2,674         | 7,345         | 592             | 2,617        | 527          | 3,736         | 3,609              | 51%        |
| MEDIMAS                        | 227              | 175           | 139           | 541           | 0               | 0            | 0            | 0             | 541                | 0%         |
| OTRAS EPS REGIMEN CONTRIBUTIVO | 4,661            | 4,559         | 4,582         | 13,802        | 118             | 139          | 168          | 425           | 13,377             | 3%         |
| REGIMEN SUBSIDIADO             | 6,324            | 6,691         | 6,567         | 19,582        | 538             | 1,017        | 665          | 2,220         | 17,362             | 11%        |
| <b>Total general</b>           | <b>18,086</b>    | <b>19,799</b> | <b>19,208</b> | <b>57,093</b> | <b>4,854</b>    | <b>8,918</b> | <b>6,969</b> | <b>20,741</b> | <b>36,352</b>      | <b>36%</b> |

# 4 PORTABILIDAD



|                                | abr-22 | may-22 | jun-22 |
|--------------------------------|--------|--------|--------|
| Afiliados Portabilidad Activa  | 5,379  | 5,697  | 5,917  |
| Asignación por mes             | 1,204  | 881    | 822    |
| % Incremento mensual población | -1.0%  | 6%     | 4%     |
| % Incremento mensual           | 4%     | -27%   | -7%    |







# Gracias

[www.famisanar.com.co](http://www.famisanar.com.co)

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